

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2008-09- GRANT NO.XVII- MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT- M.H.2217 URBAN
DEVELOPMENT- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED
FINANCE (B.G.II) DEPARTMENT

G.O.RT.No.4095

Dated :17 - 10 - 2008
Read the following:

Lr.Roc.No.16806/2008/MEPMA/F1(B), from Mission Director, MEPMA, Dated:25-09-2008

ORDER:

The following re-appropriation funds are ordered.

Major,Minor,Sub and Detailed		Existing	Modification Sanctioned		Page -1 of 1 s. in thousands) Revised	Remarks
Head of Appropriation	Modified Appropriation		(+)Increase	(-)Decrease	ified Appropriation	
1	2	3	4	5	6	
Head of Account to be Decreased						
2217 Urban Development						
80 General						
M.H.800 Other Expenditure						
G.H. 11 Normal State Plan						
S.H.(01) Headquarters Office - Mission for Elimination of Poverty in Municipal Areas						
(Indiramma Kranti Patham) - Urban						
010 Salaries						
011 Pay	23,00	..	23,00		0	A
012 Allowances	1,07	..	1,07		0	A
013 Dearness Allowance	18,72	..	18,72		0	A
016 House Rent Allowance	10,70	..	10,70		0	A
017 Medical Reimbursement	1,00	..	1,00		0	A
018 Encashment of Earned Leave	2,23	..	2,23		0	A
019 Leave Travel Concession	1,00	..	1,00		0	A
110 Domestic Travel Expenses						
111 Travelling Allowance	4,00	..	4,00		0	A
130 Office Expenses						
131 Service Postage, Telegram and Telephone Charges	8,80	..	8,80		0	A
132 Other Office Expenses	14,52	..	14,52		0	A
140 Rents, Rates and Taxes	6,00	..	6,00		0	A
240 Petrol, Oil and Lubricants	1,50	..	1,50		0	A
280 Professional Services						
284 Other payments	62,28	..	62,28		0	A
S.H.(03) District Offices						
010 Salaries						
011 Pay	77,57	..	77,57		0	A
012 Allowances	6,01	..	6,01		0	A
013 Dearness Allowance	63,16	..	63,16		0	A
016 House Rent Allowance	60,15	..	60,15		0	A
017 Medical Reimbursement	5,62	..	5,62		0	A
018 Encashment of Earned Leave	12,54	..	12,54		0	A
019 Leave Travel Concession	1,00	..	1,00		0	A
110 Domestic Travel Expenses						
111 Travelling Allowance	2,00	..	2,00		0	A
130 Office Expenses						
131 Service Postage, Telegram and Telephone Charges	19,87	..	19,87		0	A
132 Other Office Expenses	37,31	..	37,31		0	A
133 Water and Electricity Charges	13,80	..	13,80		0	A
140 Rents, Rates and Taxes	3,00	..	3,00		0	A
280 Professional Services						
284 Other payments	43,15	..	43,15		0	A
Head of Account to be Increased						
2217 Urban Development						
80 General						
M.H.800 Other Expenditure						
G.H. 11 Normal State Plan						
S.H.(13) Mission for Elimination of Poverty in Municipal Areas (Indira Kranti Patham) - Urban						
310 Grants-in-aid						
311 Grants-in-Aid towards Salaries	0	2,83,77	..		2,83,77	A
312 Other Grants-in-Aid	0	2,16,23	..		2,16,23	A
Total		5,00,00		5,00,00		
Total Decrease(-)		5,00,00				
Total Increase(+)		5,00,00				
Net		Nil				

REMARKS:

A. Due to change of classification

SECRETARY TO GOVERNMENT (IF)